附件3

**年福田区非物质文化遗产保护项目扶持经费申报书**

项目保护单位公章：

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| **申报扶持项目名称** | |  | | | | | | |
| **申报单位**  **（个人）名称** | |  | | | | | | |
| **联系地址** | |  | | | | **邮政编码** | |  |
| **申报项目**  **负责人（联系人）** | |  | | | | **联系电话** | |  |
| **开户人名称** | |  | | | | | | |
| **开户银行** | |  | | | | | | |
| **开户账号** | |  | | | | | | |
| **保护方案总体目标**  **及分年度目标** | |  | | | | | | |
| **扶持项目申请理由** | |  | | | | | | |
| **经费预算测算依据及说明** | **支出范围** | | **支出费用明细** | **金额（万）** | | | **备注** | |
| 抢救性记录费用 | | 材料费 |  | | |  | |
| 信息资料保管费 |  | | |  | |
| 管理费 |  | | |  | |
| 实物及资料数字化费用 | | 网络通用费 |  | | |  | |
| 数字资源管理费 |  | | |  | |
| 数字资源维护费 |  | | |  | |
| 传承费用 | | 场所租用费 |  | | |  | |
| 场地设施维修费 |  | | |  | |
| 场地设施维护费 |  | | |  | |
| 培训班及培训教材编写费 |  | | |  | |
| 学徒实践用具购置费 |  | | |  | |
| 学徒实践用具租赁费 |  | | |  | |
| 代表性传承人传承活动扶持 |  | | |  | |
| 技艺研究费 | | 课题调研费 |  | | |  | |
| 聘请专家费 |  | | |  | |
| 论证费 |  | | |  | |
| 实验费 |  | | |  | |
| 材料费 |  | | |  | |
| 成果出版费 |  | | |  | |
| 宣传费 | | 展览展示费 |  | | |  | |
| 宣传资料制作费 |  | | |  | |
| 场地及设备租赁费 |  | | |  | |
| 演出费 |  | | |  | |
| 出版费 |  | | |  | |
| 规划设计费 |  | | |  | |
| 教材印刷，视频光盘制作费 |  | | |  | |
| **扶持经费使用内容** |  | | | |  | | | |

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| **项目经费来源** | 经费来源 | | 预算申请 |
| 合计 |  | |
| 1.区财政拨款 |  | |
| 其中：申请区财政预算 |  | |
| 2.其他经费（含赞助款等收入） |  | |
|  | 明细支出预算 | 金额 | |
|  | 合计 |  | |
| **项目支出明细预算** |  |  | |
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| **区文化行政主管部门意见** | 签名（盖章） | | |

注：金额以万元为单位